

| | Periodo | % | Acumulado | % |
|--|----------------------|---------------|-----------------------|---------------|
| Ingresos | | | | |
| INGRESOS POR ASIGNACIONES DE PRESUPUES.. | 18,171,044.25 | 100.00 | 65,088,998.14 | 100.00 |
| Total Ingresos | 18,171,044.25 | 100.00 | 65,088,998.14 | 100.00 |
| Egresos | | | | |
| SERVICIOS PERSONALES | 10,022,874.11 | 55.16 | 70,246,048.31 | 107.92 |
| MAT.Y SUM. OPERACION TRIBUNAL | 148,958.34 | 0.82 | 1,183,404.50 | 1.82 |
| SERVICIOS GENERALES Y APOYO | 536,120.61 | 2.95 | 4,281,169.93 | 6.58 |
| ADQ. DE BIENES MUEBLES TRIB. | 23,465.68 | 0.13 | 158,660.80 | 0.24 |
| Total Egresos | 10,731,418.74 | 59.06 | 75,869,283.54 | 116.56 |
| Utilidad (o Pérdida) | 7,439,625.51 | 40.94 | -10,780,285.40 | -16.56 |